

## Early years Pupil Premium at Maytree 2023/24

<p><b>Predicted income from EYPP (Sept 2023-July 2024)</b> (£342 per child per yr for 570 hrs)</p>	<p>Aut census- 35 ch on FSM = £11,970 (for 3 terms) Sp term additional estimate - 5 ch on FSM= £1140 (for 2 terms) Sum term additional estimate - 5 ch on FSM = £570 (for 1 term) <b>Estimated total for 3 terms £13,680</b></p>		
<p><b>Main barriers to educational achievement</b></p>	<p><b>Focus of service and why this approach is used</b></p>	<p><b>Cost (£)</b></p>	<p><b>How will impact on children and families be measured (including non-EYPP children)</b></p>
<p><b>Low levels of language and communication skills, which impact on children's learning across the curriculum.</b></p> <p>TARGET: to ensure expected progress is achieved by all children in communication and language across the curriculum.</p> <p>TARGET: Small group work for children at risk of underachievement is effective, with a focus on developing relationships and extending language development.</p> <p>TARGET: To support parents understanding of children's learning and development and how they can help their child make faster progress.</p>	<p>Training staff in using the WellComm tools and carrying out language focused group work (cover for EYE to run the session for half a day per week, and to prepare for staff training)</p>	<p>£4000</p>	<p>Through tracking progress Discussions at 1:1 regarding pupil progress Monitoring of teaching and learning through learning walks</p>
	<p>Offering enhancements outside of the school offer (trips off site). One trip per half term, at least, where these children will be prioritised. (cost of staff to lead the trip)</p>	<p>£2000</p>	<p>Through tracking progress Discussions at 1:1 regarding pupil progress Monitoring of teaching and learning through learning walks</p>
	<p>Family Wednesdays throughout the year (cost of teacher to plan and lead these sessions)</p>	<p>£5000</p>	<p>Feedback from parents at parent conferencing and throughout the sessions Feedback from children about what they do at home Through tracking progress of the children</p> <p>To hold regular stay and play sessions.</p>
<p><b>Covering some of the cost of FSM for eligible children, in order that they are ready to engage in their learning.</b></p>	<p>Providing vouchers towards a packed lunch. This will ensure that these children have a substantial lunch each full day they attend.</p>	<p>£2680</p>	<p>These vulnerable children are receiving a healthy packed lunch each day. Well-being scores on trackers, and engagement at activities.</p>
<p><b>Total spend</b></p>		<p>£13,680</p>	<p><b>(Any surplus to come from school budget)</b></p>