

Early years Pupil Premium at Maytree 2022/23

Predicted income from EYPP (Sept 2022-July 2023) (£342 per child per yr for 570 hrs)			
Aut census- 19 ch on FSM = £2166 (for term) Sp term estimate - 30 ch on FSM= £3420 (for term) Sum term estimate - 35 ch on FSM = £3990 (for term) Estimated total for 3 terms £9576			
Main barriers to educational achievement	Focus of service and why this approach is used	Cost (£)	How will impact on children and families be measured (including non-EYPP children)
Low levels of language and communication skills, which impact on children's learning across the curriculum. TARGET: to ensure expected progress is achieved by all children in communication and language across the curriculum. TARGET: Small group work for children at risk of underachievement is effective, with a focus on developing relationships and extending language development. TARGET: To support parents understanding of children's learning and development and how they can help their child make faster progress.	Carrying out WelComm assessments and small group work (cover for EYE to run the session for half a day per week)	£1000	Through tracking progress Discussions at 1:1 regarding pupil progress Monitoring of teaching and learning through learning walks
	Offering enhancements outside of the school offer (trips off site). One trip per half term, at least, where these children will be prioritised. (cost of staff to lead the trip)	£1500	Through tracking progress Discussions at 1:1 regarding pupil progress Monitoring of teaching and learning through learning walks
	Family Wednesdays throughout the year (cost of teacher to plan and lead these sessions)	£2500	Feedback from parents at parent conferencing and throughout the sessions Feedback from children about what they do at home Through tracking progress of the children To hold regular stay and play sessions.
	Participating in the REAL project led by LEAP. (cost of lead teacher to conduct sessions with families- virtually)	£1800	Robust data collection required by LEAP. Via trackers, and evidence seen. Parent feedback.
Covering some of the cost of FSM for eligible children, in order that they are ready to engage in their learning.	Providing vouchers towards a packed lunch. This will ensure that these children have a substantial lunch each full day they attend.	£2776	These vulnerable children are receiving a healthy packed lunch each day. Well-being scores on trackers, and engagement at activities.
Total spend		£9576	(Surplus to come from school budget)

Early years Pupil Premium at Maytree - Final Report for 2022/23

'The early years pupil premium (EYPP) is additional funding for early years settings to improve the education they provide for disadvantaged 3 and 4-year-olds.'
DfE, 27th Nov 2014

Predicted income from EYPP (Sept 2022-July 2023) Estimated total for 3 terms £9576 (Income received £13,224)			
Service provided	Focus of service	Actual cost (£)	Effect on children and families
Intervention-communication and language	Carrying out WelComm assessments and small group work (cover for EYE to run the session for half a day per week)	£1000	The impact of this intervention has been widespread. Some children have had referrals for speech therapy. With some of these referrals our EYE has been able to pinpoint the specific area of need for the child. The EYE has been able to share targets with the class team for individuals and groups. This has informed planning and practice across the class. The EYE has been able to have well-informed conversations with parents around the specific areas of need for the child. This has been helpful for the parents in understanding the challenges their child is facing. She has also been able to advise the parents on the best ways to support their child's early language at home.
Intervention-communication, language and PSED	Offering enhancements outside of the school offer (trips off site). One trip per half term, at least, where these children will be prioritised. (cost of staff to lead the trip)	£1500	For these children accessing the trips we have seen improved levels of communication and language. We have also seen improved levels of well-being and involvement in the linked activities when back in school. For some families they have repeated these trips at another time with the wider family.
Family support	Family Wednesdays throughout the year ON HOLD		
Intervention/parenting support	Participating in the REAL project led by LEAP. THIS DID NOT HAPPEN. The families living in the required areas had already completed the programme. Staff did attend training and were able to use strategies in class to support the children.		
Well-being of children	Providing vouchers towards a packed lunch. This will ensure that these children have a substantial lunch each full day they attend.	£10,724	The system has worked well this year, and enabled some of our vulnerable families to have a healthy lunch each week/ day. Key people have supported suggesting ideas to improve the lunch on offer for individual children.
Total spend		£13224	