

Early years Pupil Premium at Maytree 2021/22

Predicted income from EYPP (Sept 2021-July 2022) (£302.10 per child per yr for 570 hrs)	Aut census- 31 ch on FSM = £3121.70 (for term) Sp census - 39 ch on FSM= £3927.30 (for term) Sum census (estimate) - 45 ch on FSM = £5130 (for term) Hourly rate increases to 60p from this term. Estimated total for 3 terms £12,179		
Main barriers to educational achievement	Focus of service and why this approach is used	Cost (£)	How will impact on children and families be measured (including non-EYPP children)
<p>Low levels of language and communication skills, which impact on children's learning across the curriculum.</p> <p>TARGET: to ensure expected progress is achieved by all children in communication and language across the curriculum.</p> <p>TARGET: Small group work for children at risk of underachievement is effective, with a focus on developing relationships and extending language development.</p> <p>TARGET: To support parents understanding of children's learning and development and how they can help their child make faster progress.</p>	Carrying out WelComm assessments and small group work (cover for EYE to run the session for half a day per week)	£1600	Through tracking progress Discussions at 1:1 regarding pupil progress Monitoring of teaching and learning through learning walks
	Family Wednesdays throughout the year ON HOLD DUE TO COVID RESTRICTIONS (cost of teacher to plan and lead these sessions)	£2500	Feedback from parents at parent conferencing and throughout the sessions Feedback from children about what they do at home Through tracking progress of the children To start S&P in summer term
	Participating in the REAL project led by LEAP. (cost of lead teacher to conduct sessions with families- virtually)	£2000	Robust data collection required by LEAP. Via trackers in EExAT, and evidence seen. Parent feedback.
Covering some of the cost of FSM for eligible children, in order that they are fed well, and energised for learning.	Maintaining free school meal provision for any eligible families.	£15 per week per child	These vulnerable children are receiving a meal each day. Well-being scores on EExAT, and engagement at activities.
Total spend		£5100+ £7079 for FSM	(Surplus to come from school budget)