

Early years Pupil Premium at Maytree 2016/17

'The early years pupil premium (EYPP) is additional funding for early years settings to improve the education they provide for disadvantaged 3- and 4-year-olds.'

DfE, 27th Nov 2014

Information on 2016-17 (to include an extra term, so that we run from Sept-Sept next year):

Predicted income from EYPP (Apr 2016-Sept 2017) (£302.10 per child per yr for 570 hrs)		£3826.60 (Received Sum 16) Aut census-22 ch on FSM = £2215.40 (for term) Sp term 12 additional ch on FSM= £3725.90 (for term) Sum term 5 additional ch on FSM = not yet received Estimated total for 4 terms £13,393.10	
Main barriers to educational achievement	Focus of service and why this approach is used	Cost (£)	How will impact on children and families be measured (including non-EYPP children)
To support the children in developing relationships with adults and peers.	Sensory room resources (incl. carpet)	£4,000	Monitoring of targets/ next steps for individual children.
To improve outcomes for children with delayed language development.	Talking tables (cover for EYE to observe at another setting, cost of cover for training) No cost as part of provision and training held in staff meeting	£0	Through tracking progress, and discussions at 1! Regarding pupil progress.
	Improve literacy area through the use of story boxes.	£1000	
	Selective Mutism/Speech Anxiety training	£0	Achievement of targets on individual support plans. Progress of these children.

	Improve resources in library loan to support this area (books, packs to take home. Inc time for ML to prepare)	£1000	Feedback from parents in questionnaire at the end of the year.
To support parents understanding of children's learning and development and how they can help their child make faster progress.	Family Wednesdays (cost of teacher to plan and lead these sessions) Purchase new resources in library loan Time for Melita to prepare packs for resources	£1,243	Feedback from parents. Feedback from children about what they do at home.
	Steve Grocott session for parents and staff on supporting language development through music and singing.	£300	Feedback from parents.
To ensure sustainability following retirement of current lead practitioner.	Forest school training for new leader Cover for training Handover sessions	900 + 500 500	Further 2 days in Sept 2017. Impact seen in future year through children's progress. Sustainability of Forest Schools.
To develop practitioners understanding of how best to assess the well-being and involvement of children and then use this to support the progress of all children.	Training on the Leuven Scales of Well-being and involvement	600	From school budget.
	Resources to support this in school (book and DVD)	120	
To ensure a calm lunchtime in both rooms, where children are engaged and supported in managing their behaviour.	Additional meal supervisor	4808	Observations at lunchtimes, observations and assessments of the children.
Date of EYPP strategy review		Termly	

Early years Pupil Premium at Maytree - Final Report for 2016 - 2017

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Predicted income from EYPP (April 2016 - July 2017) Estimated total for year £13393.10 (Income received to date £9767.90. Still awaiting summer term 2017 payment- approx 39 ch at £100.70 each= 3927.30)			
Service provided	Focus of service	Actual cost (£)	<u>Effect</u> on children and families
Resources	Sensory room resources (incl. carpet)	£4,000	Supports children with expressing their emotions and feelings appropriately. Some of our children with language needs will feel comfortable and relaxed to speak during these sessions. Children from the Thresholds nursery were also using these facilities to target behavioural needs.
Training	Talking tables (cover for EYE to observe at another setting, cost of cover for training)	£0	No cost as part of provision and training held in staff meeting. Immediate impact in children that were very reluctant to speak in the classroom. After 1 session these children were speaking out within the safety of the group. Key people were also seeing that some of the children were beginning to talk within the classroom.
Resources	Improve literacy area through the use of story boxes.	£1000	The children began to use these resources to explore storytelling, which had an impact on their language. We also saw children working together in small groups to share the resources and take turns.
Training	Selective Mutism/Speech Anxiety training	£0	No cost as part of provision and training held in staff meeting. This helped staff develop a shared understanding of this specific barrier to learning in some of our children. We were able to follow on from this with open discussions about the best way to support the children and their families. With some of these children we saw good progress made in their use of language in the setting.
Resources	Improve resources in library loan to support this area (books, packs to take home. Inc time for ML to prepare)	£1000	Resource packs were purchased and developed to support specific areas of the curriculum; mathematical language, understanding of shape, space and measure, books to extend children's language and understanding of story. These have been well used, and we are looking to further develop the use of these through our stay and play sessions. Some of the resources have been used in the classroom too.
Family support	Family Wednesdays (cost of teacher to plan and lead these sessions)	£1,243	These sessions really helped the parents to understand what their child is doing at nursery and how they are learning. The teacher moved around with the adults explaining key aspects of the nursery provision. The feedback was good, and returning parents introduced new parents to the sessions. Some parents explained that they have been able to use the ideas shared with them in supporting the children at home.

Parent support and training	Steve Grocott session for parents and staff on supporting language development through music and singing.	£300	This was a fun way to introduce key aspects of language development and early phonics to the parents. They parents reported that it helped them to join in with the songs their children sing at home and understand the learning behind them.
Training	Forest school training for new leader Cover for training Handover sessions	£900 £500 £500	The outstanding Forest School provision that we have will continue into the future. Plans already in place to develop this further and the understanding for parents, so that they can use some of the ideas at home.
Staffing	Additional meal supervisor	£4808	This enabled a calmer lunchtime where staff are able to give all children attention, and have meaningful conversations at the table.
Total spend		£14251	(Surplus to come from school budget)