

## Pupil Premium at Maytree - Final Report for 2016 - 2017

Pupil premium (EYPP) is additional funding for early years settings to improve the education they provide for disadvantaged 3 and 4 year olds from September 2014

### Income from EYPP (April 2016 - July 2017) Estimated total for year £13393.10

(Current date £9767.90. Still awaiting summer term 2017 payment- approx 39 ch at £100.70 each= 3927.30)

Focus of service	Actual cost (£)	Effect on children and families
Sensory room resources (incl. carpet)	£4,000	Supports children with expressing their emotions and feelings appropriately. Children with language needs will feel comfortable and relaxed to speak during sessions. Children from the Thresholds nursery were also using these facilities to address their behavioural needs.
Talking tables (cover for EYE to observe at another setting, cost of cover for training)	£0	No cost as part of provision and training held in staff meeting. Immediate impact in children that were very reluctant to speak in the classroom. In this session these children were speaking out within the safety of the group. Key staff also seeing that some of the children were beginning to talk within the classroom.
Improve literacy area through the use of story boxes.	£1000	The children began to use these resources to explore storytelling, which has supported their language. We also saw children working together in small groups to share resources and take turns.
Selective Mutism/Speech Anxiety training	£0	No cost as part of provision and training held in staff meeting. This helped to build a shared understanding of this specific barrier to learning in some of our children. Children are now able to follow on from this with open discussions about the best way to support them and their families. With some of these children we saw good progress made in using language in the setting.
Improve resources in library loan to support this area (books, packs to take home. Inc time for ML to prepare)	£1000	Resource packs were purchased and developed to support specific areas of mathematical language, understanding of shape, space and measure, book club, children's language and understanding of story. These have been well used and we are looking to further develop the use of these through our stay and play sessions. These resources have been used in the classroom too.

Family Wednesdays (cost of teacher to plan and lead these sessions)	£1,243	These sessions really helped the parents to understand what their child is doing and how they are learning. The teacher moved around with the adults explaining aspects of the nursery provision. The feedback was good, and returning parents and new parents to the sessions. Some parents explained that they have been able to share ideas with them in supporting the children at home.
Steve Grocott session for parents and staff on supporting language development through music and singing.	£300	This was a fun way to introduce key aspects of language development and the parents. The parents reported that it helped them to join in with the children singing at home and understand the learning behind them.
Forest school training for new leader	£900	The outstanding Forest School provision that we have will continue into the future already in place to develop this further and the understanding for parents, use some of the ideas at home.
Cover for training	£500	
Handover sessions	£500	
Additional meal supervisor	£4808	This enabled a calmer lunchtime where staff are able to give all children an opportunity to have meaningful conversations at the table.
<b>Total spend</b>	£14251	<b>(Surplus to come from school budget)</b>